## Fire Safety Code Upgrades -- No. 016532

Category Agency MCPS
Public Schools
Countywide

Date Last Modified

Previous PDF Page Number

May 19, 2006 7-63 (02 App)

Required Adequate Public Facility NO

Planning Area
Relocation Impact

None.

**EXPENDITURE SCHEDULE (\$000)** 

				LVI LIADII	OHL SCH	DULL (40	00)				
		Thru	Est.	Total	E) (0=	E) (0.0	5)/00	E) (40	E) (4.4	E)/// 0	Beyond
Cost Element	Total	FY05	FY06	6 Years	FY07	FY08	FY09	FY10	FY11	FY12	6 Years
Planning, Design and Supervision	1,150		25	1,125	250	175	175	175	175	175	0
	1,130		25	1,120	200	175	175	175	175	173	U
Land											
Site Improvements and Utilities	3					* *		=			
Construction	3,977	527	100	3,350	850	500	500	500	500	500	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,127	527	125	4,475	1,100	675	675	675	675	675	0
				FUNDIN	G SCHEDU	JLE (\$000)					
G.O. Bonds	5,127	527	125	4,475	1,100	675	675	675	675	675	0
		0 0	ANNUA	L OPERAT	TING BUD	GET IMPA	CT (\$000)				

## DESCRIPTION

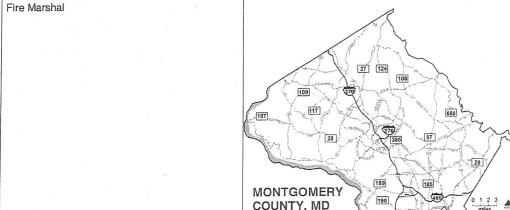
A feasibility study was conducted in FY 2000 to determine the cost to comply with Fire Marshal code citations at 47 existing facilities that required building modifications. Funds approved in FY2001 began to address code citations. Some of the items included in this project are: sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and the remainder of the hoods and fire supression systems from PDF# 956551 - Kitchen Fire Supression Units.

An amendment to the FY 2001-2006 CIP was approved for inflation to address citations at existing facilities from the Fire Marshal. An FY 2003 appropriation was approved to continue to address and correct citations at MCPS facilities. On April 22, 2002, the Board of Education approved an amendment to its FY 2003-2008 CIP request to include additional funds for this project -- \$3.0 million in FY 2003 and \$2.0 million in FY 2004. The County Council approved \$1.0 million in FY 2003 and recommended that MCPS wait until the Fire Marshal inspections were completed for all schools before requesting any additional funds.

An amendment to the FY 2003-2008 CIP was approved to continue to address fire code citations at various schools throughout the county identified by the Fire Marshal. The Board of Education during its capital budget deliberation, adopted an FY 2003 special appropriation and amendment to the FY 2003-2008 CIP in the amount of \$1.5 million, which was approved by the County Council. This, along with the appropriation approved for FY 2004 were sufficient to complete the fire safety contract work scheduled to be completed by the summer of 2003.

An FY 2005 appropriation was approved to continue this project at its current level of effort in order to correct fire code violations or required code upgrades associated with annual Fire Marshal inspections. An FY 2006 appropriation was approved to continue this project. An FY 2007 appropriation was approved to continue this project to complete the replacement of a large number of fire alarm systems throughout the school system that are obsolete and/or have far exceeded there anticipated life-cycle. Expenditures programmed for FY 2008-2012 will continue this replacement cycle.

APPROPRIATION AN	COORDINATION		
EXPENDITURE DATA	Fire Marshal		
Date First Appropriation	FY01	(\$000)	
Initial Cost Estimate		0	
First Cost Estimate			
Current Scope	FY00	0	
Last FY's Cost Estimate		2,861	
Present Cost Estimate		5,127	7 1
		1 100	0
Appropriation Request	FY07	1,100	0
Appropriation Req. Est.	FY08	675	
Supplemental	F) (0.0		
Appropriation Request	FY06	0	
Transfer			
Cumulative Appropriation		652	
Expenditures/			
Encumbrances		173	
Unencumbered Balance		479	
Partial Closeout Thru	FY04	5,404	
New Partial Closeout	FY05	1,709	
Total Partial Closeout		7,113	



MAP